

# Income Maintenance Field Staff and Operations

## What does this appropriation support?

Provides funding for direct line staff (caseworkers) and support staff to operate the Income Maintenance programs in each county in the state of Missouri. Field staff include Income Maintenance Caseworkers, Income Maintenance Supervisors, County Managers and clerical support.

The Family Support Division has branch offices in each of the 114 counties and the City of St. Louis.

Income Maintenance programs include: Temporary Assistance, Medical Assistance for Families (MAF), MC+ for Children, Pregnant Women, State Aid to the Blind, Blind Pension, Adult Supplementation Programs (SSI-SP, SP Only, & SSI), Food Stamps, Medical Assistance, Supplemental Nursing Care, Refugee Assistance and Child Care eligibility.

## What is the authorization for this program?

State statutes: RSMo. 207.010, 207.020, 208.400

## Is this a federally mandated program?

Resources used to support federal mandated programs such as Food Stamps and Medicaid would be considered federally mandated. Resources used to support other programs would be considered non-mandated.

## Are there federal matching requirements?

IM Field Staff and Operations expenditures are reimbursable at the Income Maintenance time study rate of around 43% federal (57% state match) or at the level as specified under a specific grant such as Medicaid Administration (50% FF and 50% state) or Food Stamp Administration (50% FF and 50% state) if expenditures are allowed as reimbursable under that particular grant. The time study rate is determined by polling a select number of Income Maintenance staff. In addition, some expenditures may be used as Maintenance of Effort (MOE) to earn the TANF block grant and Social Services block grant (SSBG).

## What are the expenditures?

	FY 2003* Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$0	\$26,822,534	\$26,486,405	\$21,964,274
FEDERAL	\$0	\$59,296,644	\$62,122,911	\$60,225,832
OTHER	\$0	\$652,636	\$702,349	\$1,166,226
<b>TOTAL</b>	<b>\$0</b>	<b>\$86,771,814</b>	<b>\$89,311,665</b>	<b>\$83,356,332</b>

\*Prior to FY 2004 IM Field Staff and Operations was part of Division of Family Services Line Staff and Field Operations

## What are the sources of other funds?

Health Initiatives Fund

## How many staff are budgeted for this program?

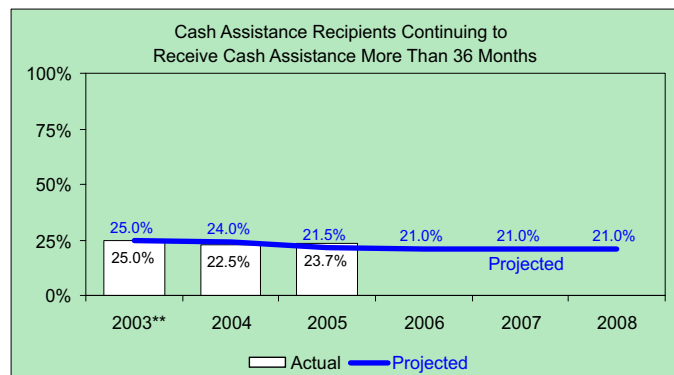
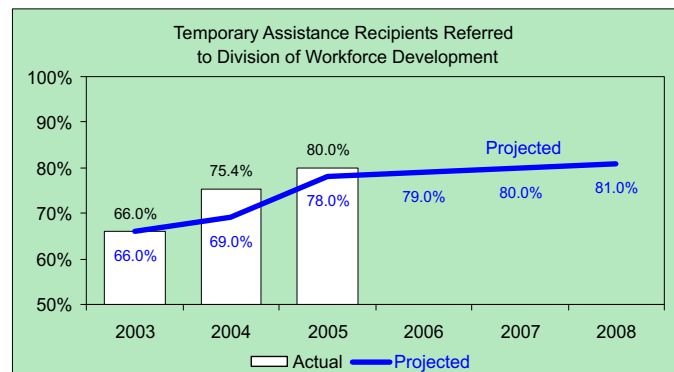
### Budgeted Staff

FY-2003*	N/A
FY-2004	3,041
FY-2005	2,968
FY-2006	2,866

## How many people are served?

FY	Temporary Assistance Cases	Food Stamp Cases	Medicaid Enrollees	Child Care Cases
2003	46,630	238,130	928,023	45,041
2004	47,793	275,760	974,559	44,631
2005	47,174	295,854	992,622	46,111

## Effectiveness and Efficiency Measures:



\*\*This is the first full year after TANF recipients reached the 60-month time limit. Previous periods would measure recipients with 36 months against less than a 60-month time period.